Bellevue Cemetery Maintenance District		
2025 Budget		
October 1, 2024 - September 30, 2025		
Maintenance	$ 27,960.00	
Water		
Grounds Maintenance		
Professional Services	$ 1,000.00	
1 year website maintenance (1000)		
Utilities	$ 2,060.00	
Clear Creek		
Idaho Power		
Insurance (Liability)	$ 212.00	
Supplies	$ 400.00	
Flags, Stamps, envelopes, PO Box, etc.		
Miscellaneous	$ 900.00	
Brochures / "Thank You" Plaque		
Total Anticipated Expense	$ 32,532.00	
2025 Budgeted Revenues		
Property Tax Levy	$ 29,566.00	
Property Tax Replacement	$ 320.00	
Plot Sales	$ 1,000.00	
Other Revenues	$ 1,646.00	
Total Anticipated Revenues	$ 32,532.00	

Bellevue Cemetery Maintenance District

2025 Budget

October 1, 2024 - September 30, 2025

NOTICE IS HEREBY GIVEN that The Bellevue Cemetery Maintenance District budget meeting will be held August 21, 2024 at 6:30pm. The location of the meeting will be at 308 N. 4th ST., Bellevue, Idaho. The proposed budget for the year of 2025 is

Maintenance	$ 27,960.00				
Professional Services	$ 1,000.00				
Utilities	$ 2,060.00				
Insurance (Liability)	$ 212.00				
Supplies	$ 400.00				
Miscellaneous	$ 500.00				
Total Anticipated Expense	$ 32,132.00				
2025 Budgeted Revenues					
Property Tax Levy	$ 29,566.00				
Property Tax Replacement	$ 320.00				
Plot Sales	$ 600.00				
Other Revenues	$ 1,646.00				
Total Anticipated Revenues	$ 32,132.00				

Bellevue Cemetery Maintenance District				
2025 Budget				
October 1, 2024 - September 30, 2025				
			Actuals 10/1/24 - 9/30/25	
Maintenance	$ 27,960.00		$26,441.00	
Water				
Grounds Maintenance				
Professional Services	$ 1,000.00			
1 year website maintenance (1000)				
Utilities	$ 2,060.00		$2,976.00	
Clear Creek				
Idaho Power				
Insurance (Liability)	$ 212.00		$172.00	
Supplies	$ 400.00		$535.00	
Flags, Stamps, envelopes, PO Box, etc.				
Miscellaneous	$ 900.00		$919.00	
Brochures / "Thank You" Plaque				
Total Anticipated Expense	$ 32,532.00		$31,043.00	
2025 Budgeted Revenues				
Property Tax Levy	$ 29,566.00			
Property Tax Replacement	$ 320.00			
Plot Sales	$ 1,000.00			
Other Revenues	$ 1,646.00			
Total Anticipated Revenues	$ 32,532.00		$33,879.00	

NOTICE OF PUBLICE HEARING
PROPOSED BUDGET FOR FISCAL YEAR
BELLEVUE CEMETERY MAINTENANCE DISTRICT
A public hearing pursuant to Idaho Code 27-126 will be held for consideration of the proposed budget for the fiscal year from October 1, 2024 to September 30, 2025. The hearing will be held at 308 N 4th Street, Bellevue, Idaho at 6:30p on August 21, 2024. All interested persons are invited to attend.
ANTICIPATED EXPENDITURES
Total Expenditures: $32,132
ANTICIPATED REVENUES
Property Tax Levy: $29,566
Property Tax Replacement: $320.00
Other Revenues: $ 2,246
The anticipated expenditures and revenues for fiscal year 2024-2025 have been tentatively approved by the Board of the Bellevue Cemetery Maintenance District.
Published August 9,2024